# Financial / Action Plan 2020 / 2021

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| **Project** | **Details** | **Resources** | **Recommendations** |
| **‘Keeping you in the know’ Project** | **New solar noticeboards, lectern information board, banners** | £8,600 from Awards 4All | To begin project in April – completion by October 2020 |
| **Hawthorn Community Plant** | **Bulb planting – ongoing each year**  **New Seats – now purchased**  **New Planters – winter and summer planting in place**  **Greenhouse – in place** | £10,000 Grant from Awards 4 All | To continue until funding ends. |
| **Community Engagement** | **Newsletter**  A4 double sheet / 4 times each year  Summer to be AS in colour  **Around Up**  Electronic newsletter - monthly | Negligible cost  Time  Time | To continue  To continue |
| **Community Events** | **Christmas**  Christmas tree / switch on  Carols around the Tree  Switch on event  Snowman Competition  **Remembrance Day**  Poppy Wreath  **Big Lunch**  Open Garden walk  Flower Pot Exhibition  Photographic Exhibition  **Sunflower Competition**  **Open walk around Hawthorn Dene**  **Hawthorn Spring Clean** | Annual Cost | To continue with all |
| **Working with the Community Association** | **New smart TV - completed**  **New Greenhouse - completed**  **New security lights – ongoing** | Through grant | COMPLETED 2019 |