

	est 21/22	anti year end	2022 / 2023	1st Quarter	Expected year end
Balance carried forward	£10,500	£10,200	£6,960	£10,037	£10,037
Comm Plant	£500	£0	£800	£800	£800
Noticeboards	£10,000	£0	£0	£0	£0
Transp Grant	£1,200	£1,200	£800	£800	£0
TOTALS	£22,200	£11,400	£8,560	£11,637	£10,837
Income					
Precept	£8,228	£8,228	£8,516	£8,516	£8,516
LCTRS	£260	£253	£318	£318	£318
Vat Prev Year	£300	£298	£1,648	£1,648	£1,648
Bank Interest	£10	£1	£1	£0	£0
From reserves	£250	£0	£1,000	£0	£0
Total Income	£9,048	£8,780	£11,483	£10,482	£10,482
Expenditure	est 21/22	anti year end	2022 / 2023		
General Administration					
Clerk's salary	£2,700	£2,700	£2,750	£0	£2,750
Postage, telephone, admin etc.	£140	£140	£140	£136	£150
Travel expenses	£500	£400	£530	£0	£530
Insurance	£490	£490	£490	£458	£458
Internal audit	£100	£100	£100	£100	£100
FOI Commissioner	£40	£40	£40	£40	£40
Hire of Hall	£220	£220	£220	£0	£220
Elections	£350	£4,000	£1,500	£0	£1,500
Total Administration	£4,540	£8,090	£5,770	£734	£5,748
Community Engagement					
Web-site /e mail	£130	£140	£140	£0	£140
Newsletter / Printing	£200	£0	£75	£0	£75
Total Community Engagement	£330	£140	£215	£0	£215
Training /Subscriptions					
Chairman's Allowance	£75	£55	£55	£0	£55
Cllr. Training	£120	£100	£100	£0	£100
Subscriptions	£250	£250	£250	£73	£250
Total Training / Subs	£445	£405	£405	£73	£405
Grants					
Donations	£400	£200	£200	£0	£200
Total	£400	£200	£200	£0	£200
Open Spaces					
Grasscutting	£2,000	£2,000	£2,000	£0	£2,000
Play Area inspections	£300	£300	£350	£114	£350
General Open Spaces	£260	£290	£300	£0	£300
Dog Bags	£0	£0	£0	£0	£0
Trees	£100	£200	£200	£0	£200
Total Open Spaces	£2,660	£2,790	£2,850	£114	£2,850
Events					
Christmas Tree and Lights event	£500	£350	£400	£0	£400
Sunflower	£45	£45	£45	£0	£0
Bulb Planting	£100	£0	£0	£0	£0
Snowman / Dec house Competitic	£100	£0	£0	£0	£0
Big Lunch / Open Garden Walk	£200	£0	£100	£0	£0
Platinum Jubilee			£450	£325	£325
Total Events	£945	£395	£995	£325	£725
Capital					
Community Centre	£0	£0	£0	£0	£0
Total Capital	£0	£0	£0	£0	£0
TOTAL Expenditure	£9,320	£12,020	£10,435	£1,246	£10,143
Balance Income /Expen	-£272	-£3,240	£1,048	£9,236	£339
Community Tax Calculation	2021 / 22		2022/2023		
Precept	£8,228		£8,516		
Tax Base	200.9		200.4		
LCTRS	253		318		
Total monies	8481		8834		
% increase			3.76%		
Band D (Precept / Tax base)	£40.96		£42.50		
To be transferred to reserves					
Elections			£1,500		