**Financial Plan 2018 / 2019**

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| **Project** | **Details** | **Resources** | **Recommendations** |
| **Hawthorn Community Plant** | **Bulb planting**  **New Seats**  **New Planters**  **Greenhouse** | £10,000 Grant from Awards For All | To implement |
| **Community Engagement** | **Newsletter**  A4 double sheet / 4 times each year  **Around Up**  Electronic newsletter - monthly | Negligible cost  Time  Time | To continue  To continue |
| **Community Events** | **Christmas**  Christmas tree / switch on  Carols around the Tree  Switch on event  Snowman Competition  **Remembrance Day**  Poppy Wreath  **Big Lunch**  Open Garden walk  Flower Pot Exhibition  Photographic Exhibition  **Sunflower Competition**  **Open walk around Hawthorn Dene**  **Hawthorn Spring Clean** | Annual Cost | To continue with all |
| **Working with the Community Association** | **New Greenhouse** | Through grant |  |